Energize Eastside

South Sub-Area Committee Workshop #1

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Energize Eastside overview

- Growth is straining our region's existing transmission system
- Conservation alone is not enough
- We need to act now
- We will work with the community to identify solutions

Energize Eastside will build new electric transmission infrastructure to ensure dependable power

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System first installed in the **1930s**

Leary Way, 1940 - Redmond

NE 8th Avenue and Bellevue Way, 1930s - Bellevue

3rd Avenue looking west, 1920s - Renton

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Renton
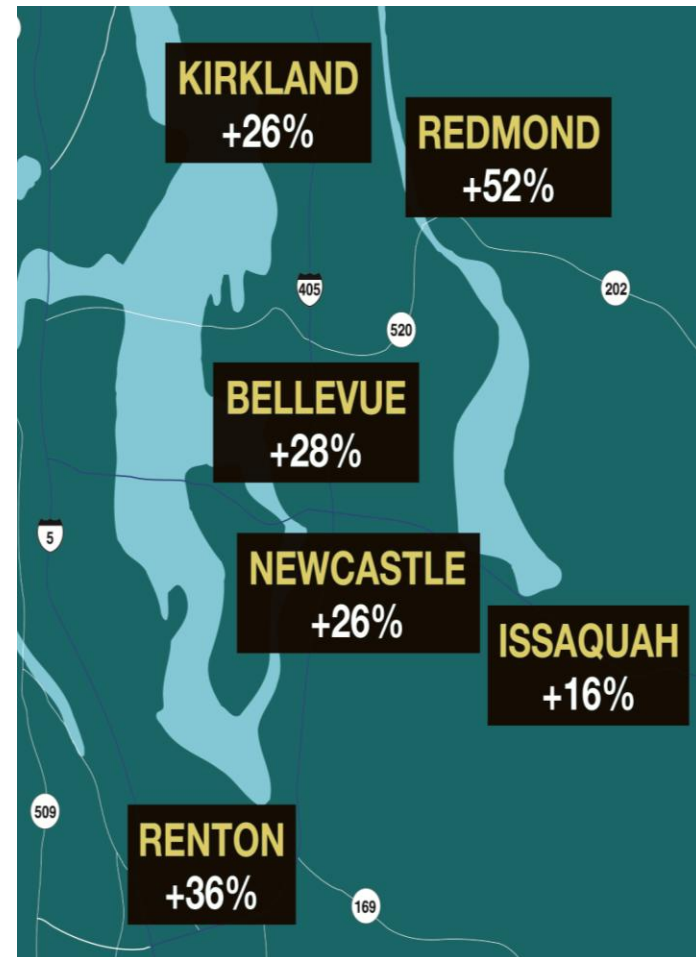

1933

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Growth is straining the system

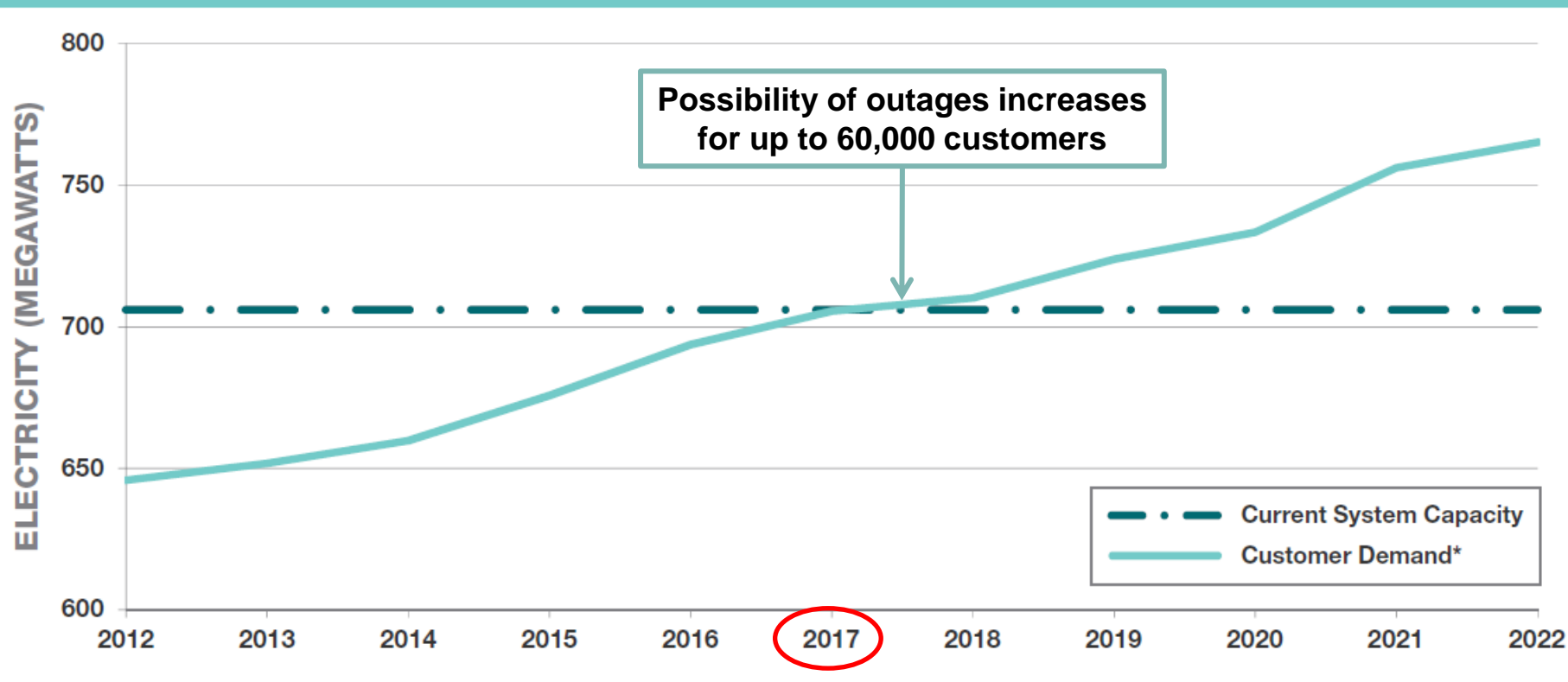## Regional growth

- Population predicted to grow by more than a third
- Employment to grow 70% between 2012 and 2040

KIRKLAND +26%
REDMOND +52%
BELLEVUE +28%
NEWCASTLE +26%
ISSAQUAH +16%
RENTON +36%

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We need to act now

EASTSIDE CUSTOMER DEMAND FORECAST

Possibility of outages increases for up to 60,000 customers

ELECTRICITY (MEGAWATTS)

- **— · —** Current System Capacity
- **———** Customer Demand*

*Customer Demand assumes 100% of conservation goals are met.

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Energy demand will be met through **both** increased, aggressive **conservation efforts**

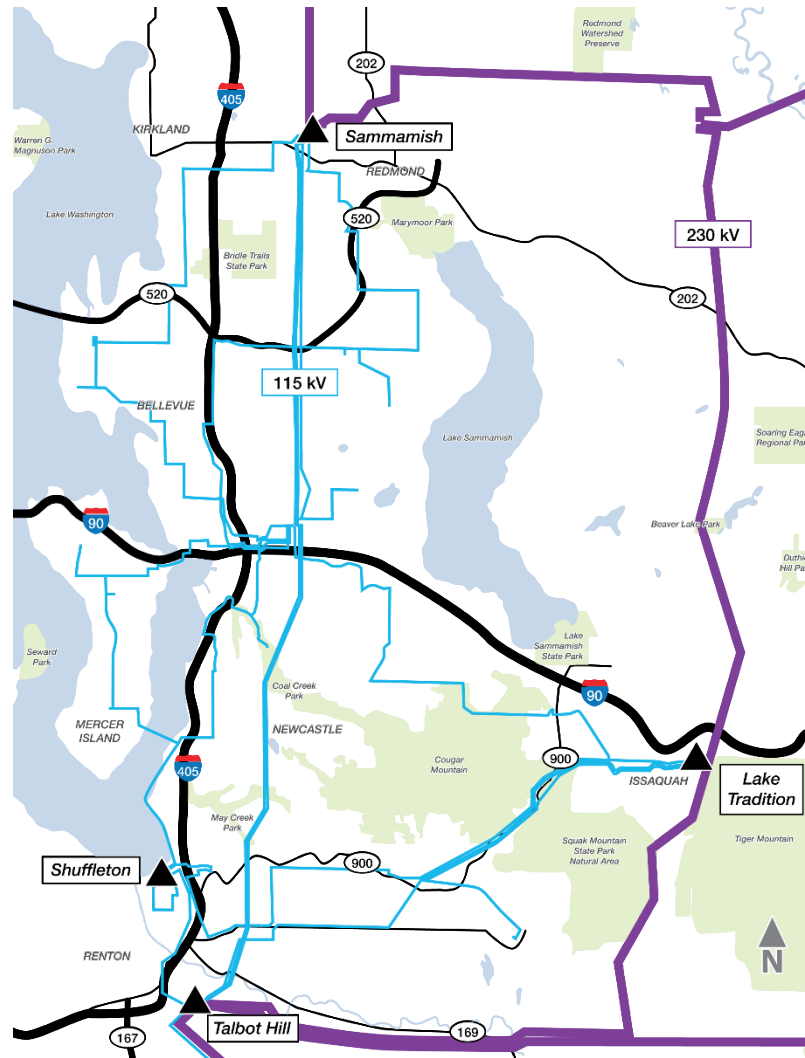**And infrastructure upgrades** needed to provide reliable power
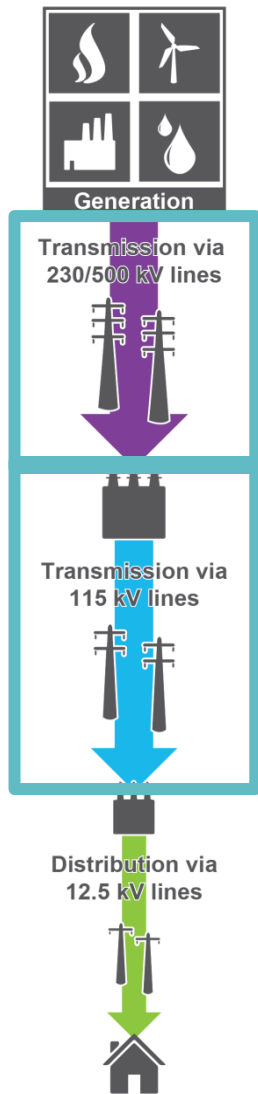
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Builds approximately 18 miles of **new 230 kV transmission lines** from Redmond to Renton
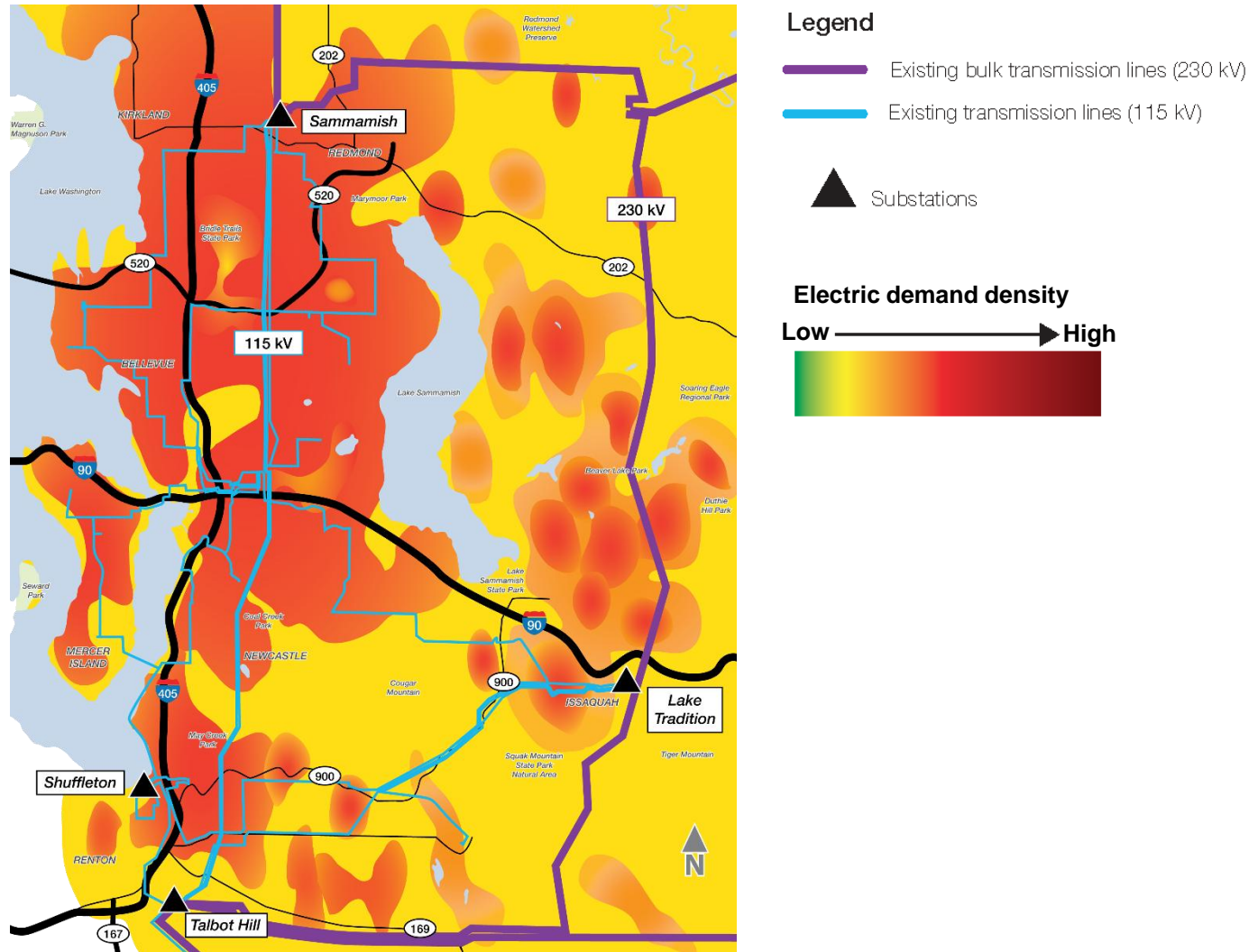
Supports the area's **growth**

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How power gets to the Eastside

Where energy use is growing most

Legend

— Existing bulk transmission lines (230 kV)

— Existing transmission lines (115 kV)

▲ Substations

Electric demand density

Low ⟶ High

230 kV

115 kV

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Sample transmission lines

Typical pole height: 95 to 125 feet depending on topography
Typical span range: 400 to 700 feet depending on topography

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What about undergrounding?

- PSE is proposing an overhead transmission line project
- The reasons:
  - **No. 1: Cost $**

Underground	Overhead
$20-28 million per mile (estimated labor, material and equipment costs)	$3-4 million per mile (estimated labor, material and equipment costs)

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Requesting group pays the delta between undergrounding and overhead

- Requesting group needs to initiate and identify the specific members of the group

- Money paid up front for both engineering and construction

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What about undergrounding?

- Other reasons:
  - Construction impacts
  - Environmental impacts
  - Operational impacts

Project schedule

| 2013 | 2014 | 2015-2016 | 2017-2018 |

Public outreach

◆ Project announcement

Public route discussion process ◆ **PSE selects a route**

PSE evaluates requirements and constraints

Final design and permitting ◆ **Permits issued**

Construction ◆

In-service

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Opportunities for public involvement

Community Advisory Group   **Sub-Area Committees**   **Community Meetings**   **Other Opportunities**

WINTER	SPRING	SUMMER	FALL
1 Education	**2** Identify route options	**3** Narrow route options	**4** Recommended route

Learn about electric system and project need — COMPLETED

Community Meeting #1
Feedback on project need, potential segments and route selection process — COMPLETED

- Discuss community concerns
- Learn about the factors involved in developing the route segments
- Bus tour of project area

Develop sub-area segment input for full Community Advisory Group discussion

- Discuss community concerns
- Develop potential route options based on input from Sub-Area Committees

Community Meeting #2
Feedback on potential route options

- Discuss community concerns
- Weight community values for evaluation process
- Narrow route options to one recommended route

Community Meeting #3
Feedback on Community Advisory Group recommended route

- Discuss community concerns
- Consider public input and validate recommended route and provide route recommendation to PSE for consideration

Neighborhood and community group briefings, fairs and festivals, public kiosks, online surveys

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Sub-area boundaries

Workshop #1 goals

- Provide input on the potential route segments
- Begin discussing key evaluation factors

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Directions for the workshop

- Choose one person at your table to be the recorder
- Follow the guiding questions provided
- The recorder will write down your group's key points on the flip chart
- We will have facilitators available to help and subject matter experts available to answer specific questions

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Route segment conversation

Question 1:

- For this segment, what key issues should be considered?

  - Part A: **Individually**, complete the issues checklist worksheet

  - Part B: **As a group**, discuss and identify the top five issues for this segment

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Route segment conversation

Question 2:

- For this segment, what are specific considerations, unique characteristics and any other information that hasn't already been discussed?

- What should the Sub-Area Committee and the Community Advisory Group know about your segment?

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Evaluation

- How do tough decisions get made?
- How do community values get considered?

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Evaluation factors

Community value

- Community values pristine parks

Evaluation factor (question)

- How many parks are crossed or adjacent to each segment?

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Evaluation factors

Question 1: Values and factors

- What evaluation factors should be considered by the Sub-Area Committees when considering route segments in this sub-area?

Example:

- Community value = Limited infrastructure in residential areas

- Evaluation factor (question) = How many residences are adjacent to each segment?

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Question 2: Factors

- Thinking about the factors you considered earlier:

What data does your group think would be useful to make an objective comparison across segments?

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Evaluation factors report out

- What evaluation factors did your group come up with?
- Share three key factors

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Upcoming meetings

- **South Sub-Area Committee Workshop #2**
  April 24 from 6:30 to 9 p.m. at Renton Technical College

- **South Sub-Area Committee Meeting**
  May 15 from 6:30 to 9 p.m. at Renton Technical College

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Thank you!

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