

EVALUATION FACTOR:

Least cost to the ratepayer



Data to evaluate least cost to the ratepayer is shown in estimated total cost to construct as well as the estimated monthly increase to average residential customers.

ROUTE OPTIONS RECOMMENDED for further evaluation by the Community Advisory Group

Data	Unit	Min	Max	Ash	Aspen	Cedar	Cottonwood	Elm	Laurel	Oak	Pine	Redwood	Sycamore	Willow
Total cost	US Dollars (Millions)	\$154	\$285	\$267	\$186	\$169	\$259	\$249	\$245	\$176	\$285	\$169	\$277	\$154
Est. monthly increase	US Dollars	\$0.90	\$1.67	\$1.56	\$1.09	\$0.99	\$1.52	\$1.46	\$1.43	\$1.03	\$1.67	\$0.99	\$1.62	\$0.90

ROUTE OPTIONS NOT RECOMMENDED for further evaluation by the Community Advisory Group

Data	Unit	Min	Max	Cherry	Dogwood	Fir	Magnolia	Maple	Poplar	Spruce
Total cost	US Dollars (Millions)	\$181	\$289	\$289	\$250	\$181	\$273	\$261	\$252	\$266
Est. monthly increase	US Dollars	\$1.06	\$1.69	\$1.69	\$1.46	\$1.06	\$1.60	\$1.53	\$1.47	\$1.56